ID Number: 3079 www.efredericksburg.com 1400 Jefferson Davis Highway Fredericksburg, VA 22401

Assistant City Manager: Mr. Beverly Cameror

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Summary of Operating Expenses General Information Financial Information Urbanized Area (UZA) Statistics - 2000 Census Fare Revenues Earned Salary, Wages and Benefits \$658,646 \$28,604 **Service Consumption** Sources of Operating Funds Expended Materials and Supplies 107,751 Fredericksburg, VA 0 W Annual Passenger Miles Fare Revenues Purchased Transportation \$0 Square Miles 65 Annual Unlinked Trips 236,236 Local Funds (37%) 406,722 318,674 Other Operating Expenses Population 97.102 Average Weekday Unlinked Trips 891 State Funds (40%) 435,590 **Total Operating Expenses** Population Ranking out of 465 UZAs 271 \$1,085,071 Average Saturday Unlinked Trips 268 Federal Assistance (22%) 242,759 Other UZAs Served Average Sunday Unlinked Trips 101 Other Funds (0%) 0 Reconciling Cash Expenditures Service Area Statistics Service Supplied **Total Operating Funds Expended** \$1.085.071 Square Miles 46 Annual Vehicle Revenue Miles 426,140 Sources of Capital Funds Expended Population 63 801 Annual Vehicle Revenue Hours 26,650 Local funds Vehicles Operated in Maximum Service 12 State Funds (31%)23,271 17 Vehicles Available for Maximum Service Federal Assistance (69%) 51,471 Base Period Requirement 0 Other Funds (0%) 0 **Total Capital Funds Expended** \$74,742

Total

\$74,742

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly	Purchased	Revenue	Systems and	Facilities and	Other
Operated	Transportation ¹	Vehicles	Guideways	Stations	
12	0	\$66,325	\$0	\$8,417	\$0

Sources of Operating Funds Expended

Fived Cuidement Vahieles Aveilable

Sources of Capital Funds Expended





Vahialas Operated

Modal Characteristics

Bus

			Uses of	Annuai				Fixed Guideway	venicies Available		venicies Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$1,085,071	\$28,604	\$74,742	0 W	426,140	236,236	26,650	0.0	17	3.9	12	0	42%

Performance Measures









Note: First year reporting

1 Excludes data for purchased transportation reported separately

Data Source: 2003 National Transit Database